

DCA Applicant Form 7

**Georgia Department of Community Affairs
CDBG Program
Budget Summary**

Applicant: _____

Original Amendment, dated: _____

Part A: Budget Amount

Line #	Budget Code	Activity Description	[N/A] (a)	CDBG			Total (e)
				Housing (b)	Pub Fac (c)	Econ Dev (d)	
01	001-00	Acquisition of Property (all acquisitions)					
02	002-00	Disposition of Property					
03	003-00	Public Facilities and Improvements (other)					
04	003-01	Domestic Violence Shelter					
05	003-02	Group Home					
06	003-03	Learning Center					
07	03A-00	Senior Centers					
08	03B-00	Centers for the Disabled/Handicapped					
09	03C-00	Homeless Facilities (not operating costs)					
10	03D-01	Boys and Girls Club or other At Risk Facility					
11	03D-02	Youth Shelter					
12	03E-00	Neighborhood Facilities					
13	03G-00	Parking Facilities					
14	03M-01	Child Care Center					
15	03M-02	Head Start Center					
16	03P-01	Health Center - Mental					
17	03P-02	Health Center - Physical					
18	03P-03	Health Center - Mental and Physical					
19	03Q-00	Abused and Neglected Children's Facilities					
20	03F-00	Parks, Playgrounds and other Rec. Facilities					
21	03J-03	Fire Protection Facilities and Equipment					
22	003-04	Public Utilities, other than Water & Sewer Fac.					
23	03K-01	Street Improvements					
24	03J-01	Water Facilities					
25	03J-02	Sewer Facilities					
26	03L-00	Pedestrian Walkways					
27	03K-02	Flood and Drainage Facilities					
28	03S-00	Facilities for AIDS Patients (not operating)					
29	004-00	Clearance					
30	005-01	Public Services (General)					
31	05H-00	Employment Training					
32	006-00	Interim Assistance					
33	008-00	Relocation Payments and Assistance					

Part A: Budget Amount Continued

Line #	Budget Code	Activity Description	[N/A] (a)	CDBG			Total (e)
				Housing (b)	Pub Fac (c)	Econ Dev (d)	
34	009-00	Payments for Loss of Rental Income					
35	14C-00	Rehabilitation of Public Residential Structures					
36	14A-01	Rehabilitation of Private Properties					
37	015-00	Code Enforcement					
38	14A-02	Reconstruction of Private Properties					
39	003-05	Site Development					
40	012-00	Housing – Construction					
41	005-02	Homebuyer Education					
42	013-00	Down payment/Closing Cost Assistance					
43	17C-00	ED - Acquisition					
44	17B-00	ED - Public Facilities and Improvements					
45	14E-00	ED - Commercial and Industrial facilities					
46	18A-00	ED - Assistance to Private For-profit Entities					
47	X00-00	Other - General (Attach Description)					
48		SUB TOTAL					
49	020-00	Planning					
50	21A-00	Administration (General)					
51	022-00	Contingencies					
52		TOTAL GRANT COSTS (sum of 48 through 51)					

Part B: Total Resources

1	CDBG Grant Amount: Line 52(e) minus Line 52(a)	
2	CHIP Grant Amount: Line 52(a)	
3	Program Income	
4	Other Federal Funds (Identify, e.g. Lead Abatement Funds)	
5	Applicant Funds	
6	State Funds	
7	Private Lender Funds	
8	Other Funds (Identify)	
9	TOTAL PROGRAM COSTS (sum of 1 through 8)	