

RAP PROGRAM BUDGET

A Line	B Activity	C RAP Funds to be used for public activities	D Other Public Funds	E Source of Public Funds (see below)*	F Type of Public Funds (see below)**	G Other Private Funds	H Total Funds
1	Public Acquisition of Property (land and/or building)	\$	\$			\$	\$
2	Clearance and/or Site Preparation of publicly owned land	\$	\$			\$	\$
3	Publicly owned facility improvements:	\$	\$			\$	\$
	a) water facilities	\$	\$			\$	\$
	b) sewer facilities	\$	\$			\$	\$
	c) street improvements	\$	\$			\$	\$
	d) public utilities	\$	\$			\$	\$
	e) fire protection facilities	\$	\$			\$	\$
	f) flood and drainage facilities	\$	\$			\$	\$
	g) other (attach detailed list by type and amount)	\$	\$			\$	\$
4	Public construction or rehab of property	\$	\$			\$	\$
5	Public acquisition of machinery & equipment	\$	\$			\$	\$
6	Contracts for Professional Services for Publicly owned sites/facilities (engineers, architects, etc...)	\$	\$			\$	\$
7	Publicly provided training costs:	\$	\$			\$	\$
	a. estimated # of trainees						
	b. estimated # of training days						
	c. estimated average cost per day (include travel, lodging, registrations and meals.)						
8	Other Professional Services Contracts (attach detailed list by type and amount)	\$	\$			\$	\$
9	Direct Staff Salaries and Benefits						
10	Staff Travel (mileage, meals and lodging)	\$	\$			\$	\$
11	Printing and Publications	\$	\$			\$	\$
12	Supplies and Operating Expenses	\$	\$			\$	\$
13	Other Equipment (please specify)	\$	\$			\$	\$
14	Other Public Costs (please specify)	\$	\$			\$	\$
	a)	\$	\$			\$	\$
	b)	\$	\$			\$	\$
	c)	\$	\$			\$	\$
15	Total	\$	\$			\$	\$

TOTAL RESOURCES FOR PROJECT COST

- | | | |
|---|----------|----------|
| 1. RAP Grant Amount (Should equal line 15C) | | \$ _____ |
| 2. Other resources: | \$ _____ | \$ _____ |
| a. other state funds | \$ _____ | |
| b. applicant funds | \$ _____ | |
| c. Federal funds | \$ _____ | |
| d. other Local funds | \$ _____ | |
| e. other (identify source) | \$ _____ | |
| f. other (identify source) | \$ _____ | |
| Total other Resources (should equal Line 15D + Line 15G): | | \$ _____ |
| 3. Total Project Cost (should equal Line 15F): | | \$ _____ |

*Column E: indicate source:
 Federal: EDA, USDA, etc
 State: DOT, GEFA, etc.
 Local: Identify city/co.

**Column F: indicate type:
 Cash: C
 In-kind: IK
 Other: (specify)